

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Total	Enrollment	Cost	Comment
		Req	Rec	application	instruction	access	outcomes	assessment	evidence							
Priority 1																
C	Auto-Collision Repair (priority 1)			3	3	3	3	3	3	3	18		\$ 2,310.00	system, scanner, ETHOS, Deluxe Kit (this may be funded out of construction modernization)	this may be funded ot of modernization	
C	Auto Technology			3	3	3	3	3	3	3	18		\$ 8,020.00	e-scan & e-scope w/lap top computer		
A	Basic Skills English			3	3	3	3	3	3	3	18	50	\$ 7,690.31	Complete GED Prep System Software		
C	Biology (priority 1)			3	3	3	3	3	3	3	18	240	\$ 31,000.00	12 new leica microscopes		
C	Business & Information Systems (priority 2)			3	3	3	3	3	3	3	18	600	\$ 1,800.00	heavy duty laser printer in BC 104		
C	Chemistry (priority 1)			3	3	3	3	3	3	3	18		\$ 3,790.00	anastazi air source (pump) & filter	this may be funded ot of modernization	
C	Counseling			3	3	3	3	3	3	3	18		\$ 15,808.00	4 laptop computers/ 4 projectors (to be shared by counselors teaching counseling)		
C	Court Reporting			3	3	3	3	3	3	3	18		\$ 2,284.30	2007-08 PA system for court reporting classroom		
C	Dental Assisting (priority 1)			3	3	3	3	3	3	3	18	144	\$ 7,410.00	human x-ray mannikin		
D	Engineering (priority 1)			3	3	3	3	3	3	3	18		\$ 4,015.00	muffle furnace	health & safety concern	
D	Engineering (priority 1)			3	3	3	3	3	3	3	18		\$ 650.00	dgital multimeter flakes	needed for SP 09 class	
C	Environmental Landscaping (priority 1)			3	3	3	3	3	3	3	18		\$ 18,100.00	compound microscope: to support teaching classes (12)		
A	ESL (priority 1)			3	3	3	3	3	3	3	18		\$ 13,318.00	12 Omnipro computers, screens & accessories		
D	Geology (Priority 1)			3	3	3	3	3	3	3	18		\$ 54,800.00	Zeiss Petrographic Microscopes (20)	this may be funded ot of modernization	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 3,257.00	Examination Table (2)		
B	Modern Languages			3	3	3	3	3	3	3	18	2000	\$ 1,750.00	teacher preparation materials for 5 disciplines		
C	Music			3	3	3	3	3	3	3	18	300	\$ 2,363.00	High Definition (HD) 37" TV and mobile cart/mount		
D	PHYS/ASTR (Priority 1)			3	3	3	3	3	3	3	18		\$ 5,643.00	e/m apparatus and e/m tube; high current power supply and high voltage power supply		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	3	18	50	\$1,770.00	Student AED Trainer		
C	Welding Technology			3	3	3	3	3	3	3	18		\$ 9,848.00	Miller inversion 350mpa with MIG runner package		
C	Ceramics & Sculpture			3	3	3	3	3	2	17	250	\$ 1,900.00	paragon TNF 2 controller for electric kiln			
C	Dance (priority 1)			3	3	3	3	2	3	17		\$ 2,300.00	digital camcorder			
C	Media Services			2	3	3	3	3	3	17		\$ 7,500.00	replacement equipment for use across college			
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 9,059.00	Apple Final Cut Pro Suite upgrade			
A	Nursing (priority 1)			3	3	3	3	3	2	17		\$ 6,500.00	Mannequins (2)			
C	Drama (priority 1)			3	3	3	3	2	2	16		\$ 5,825.00	state of the art video projector			
C	Early Childhood Education (priority 1)			1	3	3	3	3	3	16	600	\$ 1,400.00	computer			
D	EMT			3	3	2	3	2	3	16		\$ 1,900.00	ferno chairs from life assist			
C	Social Sciences			3	2	3	3	3	2	16	400+	\$ 1,619.03	Laptop computer/Toshiba P200			
C	Art (priority 1)			3	3	3	3	2	1	15		\$ 2,600.00	for 2 soldner CL50 Wheelchair accessble potters' wheels	may be needed for ADA compliace		
D	Film/Video			2	3	3	3	2	2	15		\$ 3,009.76	20" imac w/2gh ram			
C	Machine Technology			3	2	2	3	2	2	14		\$ 3,750.00	heat treating furnace w/digital display			
C	Communications			1	2	2	2	3	3	13	200	\$ 1,400.00	DVDs & video tapes for classroom use			
D	SPCH			1	2	2	2	3	3	13	500	\$ 1,400.00	DVDs and video tapes			
C	Photo (priority 1)			1	3	2	3	0	2	11	400	\$ 4,760.00	Epson powerlite multimedia projector			

Notes:

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Notes:

\$ 250,549.40 sub total

Smart classroom & Computer Labs

C	Business & Information Systems (priority 1)			3	3	3	3	3	3	3	18	600	\$ 30,000.00	replace 24 workstations in BC 104
C	Library (priority 2)			3	3	3	3	3	3	3	18		\$ 12,900.00	12 computer upgrades for Library
C	Library (Priority 3)			3	3	3	3	3	3	3	18		\$ 17,737.00	15 new computers to replace obsolete computers in LC 108
B	Modern Languages			3	3	3	3	3	3	3	18	2000	\$ 65,000.00	Sanako Lab 300 System, complete with teacher console interface: to be installed in LC 150
C	Media Services (priority 1)			2	3	3	3	3	3	3	17		\$ 82,500.00	15 smart classrooms: equipment and contractor installation
C	Music/MMST												\$ 10,650.00	upgrade FA 224 classroom/computer lab
A	Multi-Media Study MMST			3	3	3	3	2	3	3	17		\$ 20,316.00	20" iMac w/2GB RAM, 320 GB HD, and AppleCare
A	English/Humanities			1	3	3	3	3	3	3	16		\$ 19,800.00	English writing lab (18)
A	English/Humanities			1	3	3	3	3	3	2	15		\$ 12,000.00	smart classrooms (2)

\$ 270,903.00 sub total

College-wide

C	Library (Priority 1)			3	3	3	3	3	3	3	18		\$ 38,500.00	Library books
C	Media Services			2	3	3	3	3	3	3	17		\$ 28,015.00	26 replacement LCD projectors

\$ 66,515.00 sub total

License

A	English/Humanities			1	3	3	3	3	3	3	16		\$ 4,600.00	turn it in
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\$ 4,600.00 sub total

Supplies and MISC

C	Auto Technology			3	3	3	3	3	3	3	18		\$ 2,100.00	contract service agreement	contract services
C	Auto Technology			3	3	3	3	3	3	3	18		\$ 300.00	instructional supplies summer	
C	Auto Technology			3	3	3	3	3	3	3	18		\$ 1,000.00	safety supplies	
A	Basic Skills English (priority 4)			3	3	3	3	3	3	3	18	550	\$ 672.00	supplies for English skills lab	
C	Chemistry (priority 2)			3	3	3	3	3	3	3	18		\$ 1,250.00	contract services chemistry	contract services
C	Chemistry (priority 3)			3	3	3	3	3	3	3	18		\$ 5,284.00	inst. Supplies	
C	Chemistry (priority 4)			3	3	3	3	3	3	3	18		\$ 6,000.00	inst. Supplies	
C	Dental Assisting (priority 2)			3	3	3	3	3	3	3	18		\$ 650.00	contract services	contract services
C	Dental Assisting (priority 4)			3	3	3	3	3	3	3	18	100	\$ 1,500.00	yearly travel & conference expenses	travel
C	Dental Assisting (priority 5)			3	3	3	3	3	3	3	18	144	\$ 900.00	supplies	

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C	Environmental Landscaping (priority 10)			3	3	3	3	3	3	18		\$ 735.00	reciprocating saws to support classes		
C	Environmental Landscaping (priority 11)			3	3	3	3	3	3	18		\$ 191.11	sand to teach		
C	Environmental Landscaping (priority 12)			3	3	3	3	3	3	18		\$ 136.00	sledge hammers to support classes		
C	Environmental Landscaping (priority 13)			3	3	3	3	3	3	18		\$ 535.00	specialized plant identification, irrigation & construction		
C	Environmental Landscaping (priority 14)			3	3	3	3	3	3	18		\$ 215.00	assorted prepared insect slides		
C	Environmental Landscaping (priority 15)			3	3	3	3	3	3	18		\$ 230.00	assorted bits for drill press to be used in 4 classes		
C	Environmental Landscaping (priority 4)			3	3	3	3	3	3	18		\$ 910.00	lumber to teach construction class		
C	Environmental Landscaping (priority 5)			3	3	3	3	3	3	18		\$ 1,340.00	rechargeable driver drills to support classes		
C	Environmental Landscaping (priority 6)			3	3	3	3	3	3	18		\$ 453.00	folding layout triangle to support classes		
C	Environmental Landscaping (priority 7)			3	3	3	3	3	3	18		\$ 215.00	hammers to support classes		
C	Environmental Landscaping (priority 8)			3	3	3	3	3	3	18		\$ 211.00	plant pathology slide set		
C	Environmental Landscaping (priority 9)			3	3	3	3	3	3	18		\$ 151.53	potting media to support various classes		
A	ESL (priority 4)			3	3	3	3	3	3	18		\$ 1,000.00	instructional supplies		
C	Medical Assisting			3	3	3	3	3	3	18	40	\$ 104.89	Blood Pressure Cuffs & Stethoscopes		
C	Medical Assisting			3	3	3	3	3	3	18	80	\$ 216.00	Laboratory items: capillary tubes, face masks, clay, curvettes, curve strips, pregnancy testing kits, strep kits		
C	Medical Assisting			3	3	3	3	3	3	18	40	\$ 151.00	Venipuncture & Injection arm		
C	Medical Assisting			3	3	3	3	3	3	18	80	\$ 72.55	Glo Germ Powder & Portability Kit		
C	Medical Assisting			3	3	3	3	3	3	18		\$ 216.00	Laboratory supplies: capillary tubes, curvettes accu-check, urine dipstick, pregnancy testing kits, stain, racks, tubes, pipettes, face		
C	Music			3	3	3	3	3	3	18		\$ 1,190.00	Tuning grand pianos twice a year	contract services	
C	Music			3	3	3	3	3	3	18		\$ 2,035.00	Pay for tuning upright pianos twice a year	contract services	
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	50	\$ 110.00	replacement cleats for football		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	20	\$ 13.00	Score Book		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	40	\$ 52.00	Score Book for the basket ball games		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	30	\$ 39.00	Water bottles for basketball mens and womens teams		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	250	\$ 1,350.00	White Team T-shirts for all sports		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	500	\$ 228.00	Basic agility ladder		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	85	\$ 27.00	Cones		
C	Physical Education, Health & Athletics			3	3	3	3	3	3	18	150+	\$ 2,058.75	Nylon backstroke flags		

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C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 28.95	Abdominal Crunch Strap	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 122.70	Foam Rollers	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 45.90	Pro Nylon Ankle/Wrist Strap	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 57.90	Pro Nylon Thigh Strap	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 51.90	Pro tricep rope	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 795.95	Rack with 44 pairs of Deluxe Vinyl Dumbbells	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	50	\$ 2,700.00	helmets and shoulder pads for football team	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 400.00	Resist-A-Ball Stability Balls	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 52.80	Single Grip Handle Strap	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	85	\$ 825.00	Soccer Goal Nets	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	500	\$ 265.85	Stability Ball Wall Storage Racks	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	40	\$ 470.00	Swim parkas (re-placements)	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	70	\$ 2,300.00	Travel Bags for mens and womens soccer, water polo	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	250	\$ 380.00	Athletic Team Gatorade Hydration Package	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 245.00	Baseball Helmets	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 755.00	Baseball Replacement Game Pants	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	60	\$ 455.00	Basketballs for Mens and Womens Teams and Classes	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	1250	\$ 430.00	Camera Tripod and Accessories Bag	

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C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	85	\$ 245.00	Corner Flags	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	1250	\$ 4,340.00	Digital Camera/Video Analysis System	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 550.00	Down Box and Chain Set for Football Games	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	1000+	\$ 7,000.00	Board for Mens and Womens Swimming and Diving Teams	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 135.00	Football Chin Straps	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 293.00	Football Helmet Parts	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 6,500.00	Football Jerseys	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 27.00	Football Mouth Pieces	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$4,900.00	Football play clock	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18		\$ 1,350.00	Football practice jerseys	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 4,350.00	Football Shoulder Pads	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 272.50	Football Socks	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 482.50	Football travel/laundry bags	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 760.00	Footballs	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 1,540.00	Game Balls for the baseball team	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 2,395.05	Game Clock for Water Polo	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 460.00	Helmet decals	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 4,900.00	Helmets for football	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	200	\$ 1,416.00	Hydrocollator	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	500	\$ 1,547.00	Ice Machine	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 405.00	Knee, Hip, Thigh Pads	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	30	\$ 4,635.50	Mens & Womens Basketball Uniforms	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 1,313.00	Mens & Womens Basketball travel bags	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 1,399.20	Mens & Womens Practice shorts and jerseys for the basketball teams	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 4,310.00	Mens & Womens Soccer Travel Warm Up Suits	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 1,597.50	Mens & Womens Sweat outfit	

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C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	15	\$ 1,795.00	Shorts, Warm up top and bottom, and bag package	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	15	\$ 430.00	Power max sled for track and field	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 1,100.00	Practice Football jerseys	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 810.00	Practice baseballs	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	20	\$ 338.25	Protective head gear for water polo	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	40	\$ 975.00	Replacement baseball travel bags	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18		\$ 59.95	Revolving 48" Lat Bar	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	30	\$ 2,102.50	Shooting shirts for mens and womens basketball teams	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	85	\$ 1,631.00	Soccer balls	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	500	\$ 696.50	Students Starting Platform for swimming	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	20	\$ 1,295.00	Swim Suits	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	10	\$ 440.00	Technical swim suits	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	60	\$ 1,074.99	Tennis Ball Machine	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	50	\$ 2,450.00	Uniforms for Mens and Womens Soccer	
C	Physical Education, Health & Athletics (Priority 2)			3	3	3	3	3	3	3	18	20	\$ 550.00	Water polo balls	
C	Dance (priority 2)			3	3	3	3	2	3	17			\$ 10,000.00	annual concert budget	
C	Media Services			2	3	3	3	3	3	17			\$ 12,500.00	Increase the current Media Services supply budget from \$2500 to \$12500	
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17			\$ 800.00	professional paper	
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17			\$ 250.00	drives	
A	Nursing			3	3	3	3	3	2	17			\$ 268.00	Laundry Costs	
A	Nursing			3	3	3	3	3	2	17			\$ 4,000.00	Skills lab supplies for 1st and 2nd year students	
A	Nursing			3	3	3	3	3	2	17			\$ 782.00	Student Malpractice Insurance	
C	Early Childhood Education (priority 2)			1	3	3	3	3	3	16			\$ 250.00	instructional materials to support hands on participation by students	
C	Early Childhood Education (priority 3)			1	3	3	3	3	3	16			\$ 300.00	instructional media	

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C	Early Childhood Education (priority 4)			1	3	3	3	3	3	3	16	40	\$ 600.00	personal services - simultaneous translation for ECE 260		
C	Early Childhood Education (priority 5)			1	3	3	3	3	3	16			\$ 200.00	personal service (guest speakers for ECE classes)		
C	Art (priority 1)			3	3	3	3	2	1	15			\$ 725.63	2-D Art item transparent cutting mat 12xs18		
C	Art (priority 2)			3	3	3	3	2	1	15			\$ 691.00	2-D Art item Cthru wood Tsquares 30"		
C	Art (priority 3)			3	3	3	3	2	1	15			\$ 349.00	2-D Art item artograph super prism projector		
C	Art (priority 4)			3	3	3	3	2	1	15			\$ 998.00	2-D Art item transparent cutting mat 12xs18		

\$ 149,808.85 sub total

Remaining Requests

C	Auto-Collision Repair (priority 10)			3	3	3	3	3	3	18			\$ 770.00	Go-jacks & stand	
C	Auto-Collision Repair (priority 11)			3	3	3	3	3	3	18			\$ 5,480.00	hammer and dollie set	
C	Auto-Collision Repair (priority 12)			3	3	3	3	3	3	18			\$ 440.00	hazardous response spill kit	
C	Auto-Collision Repair (priority 13)			3	3	3	3	3	3	18			\$ 1,870.00	headlight alignment tool	
C	Auto-Collision Repair (priority 14)			3	3	3	3	3	3	18			\$ 1,650.00	heavy duty vertical sanders	
C	Auto-Collision Repair (priority 15)			3	3	3	3	3	3	18			\$ 605.00	longlift jack	
C	Auto-Collision Repair (priority 16)			3	3	3	3	3	3	18			\$ 4,400.00	Mig welders	
C	Auto-Collision Repair (priority 17)			3	3	3	3	3	3	18			\$ 22,000.00	mobile prep station	
C	Auto-Collision Repair (priority 18)			3	3	3	3	3	3	18			\$ 2,200.00	palm sander	
C	Auto-Collision Repair (priority 19)			3	3	3	3	3	3	18			\$ 550.00	portable eyewash station	
C	Auto-Collision Repair (priority 2)			3	3	3	3	3	3	18			\$ 8,250.00	moblie welding fume extractor	
C	Auto-Collision Repair (priority 20)			3	3	3	3	3	3	18			\$ 4,950.00	powder coat system	
C	Auto-Collision Repair (priority 21)			3	3	3	3	3	3	18			\$ 6,490.00	powered vehicle mover	
C	Auto-Collision Repair (priority 22)			3	3	3	3	3	3	18			\$ 880.00	pressure washer	
C	Auto-Collision Repair (priority 23)			3	3	3	3	3	3	18			\$ 2,640.00	sealer primer gun	
C	Auto-Collision Repair (priority 24)			3	3	3	3	3	3	18			\$ 880.00	standard floor jack	
C	Auto-Collision Repair (priority 25)			3	3	3	3	3	3	18			\$ 2,640.00	straight line sanders	
C	Auto-Collision Repair (priority 26)			3	3	3	3	3	3	18			\$ 1,100.00	universal spot welder stud gun	
C	Auto-Collision Repair (priority 27)			3	3	3	3	3	3	18			\$ 2,640.00	water bourne paint guns	
C	Auto-Collision Repair (priority 28)			3	3	3	3	3	3	18			\$ 660.00	welding aprons	
C	Auto-Collision Repair (priority 29)			3	3	3	3	3	3	18			\$ 2,640.00	welding helmets	

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total	Enrollment				
C	Auto-Collision Repair (priority 3)			3	3	3	3	3	3	18		\$ 26,400.00	spot welder		
C	Auto-Collision Repair (priority 30)			3	3	3	3	3	3	18		\$ 880.00	welding jackets		
C	Auto-Collision Repair (priority 31)			3	3	3	3	3	3	18		\$ 528.00	pistol grip sander		
C	Auto-Collision Repair (priority 4)			3	3	3	3	3	3	18		\$ 1,540.00	Buffers		
C	Auto-Collision Repair (priority 5)			3	3	3	3	3	3	18		\$ 2,200.00	Car dollie sets with stand		
C	Auto-Collision Repair (priority 6)			3	3	3	3	3	3	18		\$ 660.00	color matching light system		
C	Auto-Collision Repair (priority 7)			3	3	3	3	3	3	18		\$ 605.00	cut off saw with carbide blade		
C	Auto-Collision Repair (priority 8)			3	3	3	3	3	3	18		\$ 933.00	door skin remover tool		
C	Auto-Collision Repair (priority 9)			3	3	3	3	3	3	18		\$ 2,860.00	dual action sander		
C	Auto Technology			3	3	3	3	3	3	18		\$ 4,999.00	alternator generator starter tester		
C	Auto Technology			3	3	3	3	3	3	18		\$ 4,202.25	automatic transmission fluid exchange machine		
C	Auto Technology			3	3	3	3	3	3	18		\$ 8,800.00	bar approved low pressure evap tester		
C	Auto Technology			3	3	3	3	3	3	18		\$ 1,780.00	battery chargers		
C	Auto Technology			3	3	3	3	3	3	18		\$ 1,269.00	battery cranking charging tester		
C	Auto Technology			3	3	3	3	3	3	18		\$ 3,825.00	brake fluid flush system		
C	Auto Technology			3	3	3	3	3	3	18		\$ 1,897.95	coolant exchange machine		
C	Auto Technology			3	3	3	3	3	3	18		\$ 5,313.43	diagnostic tool cart		
C	Auto Technology			3	3	3	3	3	3	18		\$ 5,313.43	diagnostic tool cart		
C	Auto Technology			3	3	3	3	3	3	18		\$ 486.00	digital camera w/tripod		
C	Auto Technology			3	3	3	3	3	3	18		\$ 862.00	digital multi meter		
C	Auto Technology			3	3	3	3	3	3	18		\$ 5,400.00	digital projector w/picture in pture		
C	Auto Technology			3	3	3	3	3	3	18		\$ 4,480.00	digital storage oscilloscope		
C	Auto Technology			3	3	3	3	3	3	18		\$ 17,500.00	exhaust gas analyzer		
C	Auto Technology			3	3	3	3	3	3	18		\$ 6,480.00	intelligent board		
C	Auto Technology			3	3	3	3	3	3	18		\$ 778.56	MC Pherson strut spring compressor		
C	Auto Technology			3	3	3	3	3	3	18		\$ 4,643.31	oil filter crusher		
C	Auto Technology			3	3	3	3	3	3	18		\$ 9,885.00	on the vehicle lathe		
C	Auto Technology			3	3	3	3	3	3	18		\$ 827.09	portable grease pump		
C	Auto Technology			3	3	3	3	3	3	18		\$ 3,735.00	R-12 refrigerant recovery recycle charge machine		
C	Auto Technology			3	3	3	3	3	3	18		\$ 2,995.00	refrigerant recovery recycle charging machine		
C	Auto Technology			3	3	3	3	3	3	18		\$ 4,700.00	scan tool		
C	Auto Technology			3	3	3	3	3	3	18		\$ 1,295.72	transmission/transaxle jack		
C	Auto Technology			3	3	3	3	3	3	18		\$ 1,100.00	up date genisys scan tool		
A	Basic Skills English (priority 2)			3	3	3	3	3	3	18	40	\$ 4,837.00	interactive Pre GED program		
A	Basic Skills English (priority 3)			3	3	3	3	3	3	18	50	\$ 4,480.00	Focus on Grammar. Level 4 &5 (to replace software that is 10 yrs old)		
C	Biology (priority 10)			3	3	3	3	3	3	18	180	\$ 2,360.00	complete microvideo system		
C	Biology (priority 11)			3	3	3	3	3	3	18	40	\$ 850.00	Epson perfection 4990 photo scanner		
C	Biology (priority 12)			3	3	3	3	3	3	18		\$ 1,135.00	laptop computer		

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0								Enrollment	Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total					
C	Biology (priority 13)			3	3	3	3	3	3	3	18	180	\$ 775.00	Ohaus electronic alances	
C	Biology (priority 14)			3	3	3	3	3	3	3	18		\$ 940.00	slide set for biology	
C	Biology (priority 2)			3	3	3	3	3	3	3	18		\$ 70,146.00	Leica microscopes for general biology labs	
C	Biology (priority 3)			3	3	3	3	3	3	3	18		\$ 2,200.00	12L digital water bath, 115V	
C	Biology (priority 4)			3	3	3	3	3	3	3	18	48	\$ 884.00	Procell (complete) w/power supply	
C	Biology (priority 5)			3	3	3	3	3	3	3	18		\$ 2,100.00	PH meters	
C	Biology (priority 6)			3	3	3	3	3	3	3	18	96	\$ 1,170.00	antibiotic disk dispensers	
C	Biology (priority 7)			3	3	3	3	3	3	3	18	96	\$ 1,750.00	gaspak jar	
C	Biology (priority 8)			3	3	3	3	3	3	3	18	144	\$ 4,630.00	spectronic 20+ spectrophotometers	
C	Biology (priority 9)			3	3	3	3	3	3	3	18		\$ 60,000.00	2 (15 passenger vans) 1 4wd pick-up truck	
C	Business & Information Systems (priority 3)			3	3	3	3	3	3	3	18	600	\$ 2,400.00	heavy duty laser printer in LC 35 BIS lab	
C	Chemistry (priority 5)			3	3	3	3	3	3	3	18		\$ 5,000.00	new equipment	
B	Chinese			3	3	3	3	3	3	3	18	50	\$ 300.00	mew course guides & evaluation materials	
C	Court Reporting (priority 2)			3	3	3	3	3	3	3	18		\$ 2,779.00	2008-09 lightspeed computerized stenotype machine	
C	Court Reporting (priority 3)			3	3	3	3	3	3	3	18		\$ 363.86	2007-08 elan mira computerized stenotype machine	
C	Court Reporting (priority 4)			3	3	3	3	3	3	3	18		\$ 975.00	annual instructional supplies, including: cassette players	
C	Dental Assisting (priority 10)			3	3	3	3	3	3	3	18	100	\$ 1,200.00	instructional expenses	
C	Dental Assisting (priority 3)			3	3	3	3	3	3	3	18		\$ 1,127.00	lead lined protective safety aprons	
C	Dental Assisting (priority 6)			3	3	3	3	3	3	3	18	144	\$ 14,467.50	portable nomad x-ray units	
C	Dental Assisting (priority 7)			3	3	3	3	3	3	3	18	144	\$ 2,067.50	slow handpieces	
C	Dental Assisting (priority 8)			3	3	3	3	3	3	3	18	144	\$ 2,560.00	classroom computer	
C	Dental Assisting (priority 9)			3	3	3	3	3	3	3	18	80	\$ 1,295.00	ultrasonic unit	
D	Engineering			3	3	3	3	3	3	3	18		\$ 452.00	anti-static mats	
D	Engineering			3	3	3	3	3	3	3	18		\$ 700.00	equipment budget which allows some minor upgrading & replacement of equipment	
D	Engineering			3	3	3	3	3	3	3	18		\$ 450.00	supplies budget which allows annual purchases of consumable supplies	
D	Engineering			3	3	3	3	3	3	3	18		\$ 216.00	RLC circuit boards	
C	Environmental Landscaping (priority 2)			3	3	3	3	3	3	3	18		\$ 2,675.00	laptop computers	
C	Environmental Landscaping (priority 3)			3	3	3	3	3	3	3	18		\$ 856.00	dissecting microscopes to support teaching	
A	ESL (priority 2)			3	3	3	3	3	3	3	18		\$ 313.00	book cart	
A	ESL (priority 3)			3	3	3	3	3	3	3	18		\$ 1,109.45	class set of Longman dictionary of American English	
A	ESL (priority 5)			3	3	3	3	3	3	3	18		\$ 300.00	mini DVD video camera	
A	ESL (priority 6)			3	3	3	3	3	3	3	18		\$ 5,000.00	upgrade to Sanako lab 300 for LC 150	

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total	Enrollment				
B	French			3	3	3	3	3	3	3	18	100	\$ 300.00	new course guides & evaluation materials	
D	Geology (Priority 2)			3	3	3	3	3	3	3	18		\$ 5,000.00	New Maps (12)	
D	Geology (Priority 2)			3	3	3	3	3	3	3	18	60	\$ 700.00	Garman GPS60Map units (3)	
B	Italian			3	3	3	3	3	3	3	18	120	\$ 300.00	New course guides, evaluation materials, films	
B	Japanese			3	3	3	3	3	3	3	18	130	\$ 300.00	new course guides, evaluation materials, films, dvd	
C	Library (Priority 4)			3	3	3	3	3	3	3	18		\$ 62,542.00	dues and memberships \$700, contract services \$26,305, books & periodicals \$35,005, supplies \$532	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 1,478.00	Basic Teaching Torso	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 496.94	Breast Self Exam Simulator	
C	Medical Assisting			3	3	3	3	3	3	3	18	80	\$ 650.00	Computer for lab	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 472.80	Handheld Refractometer	
C	Medical Assisting			3	3	3	3	3	3	3	18	15	\$ 3,848.03	Intramuscular Injection model	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 333.99	Portable Scale	
C	Medical Assisting			3	3	3	3	3	3	3	18	80	\$ 2,418.75	Yearly instructional expense budget line: covers items student materials fees do not cover	
C	Medical Assisting			3	3	3	3	3	3	3	18	80	\$ 467.00	UNICO Powerspin LX Centrifuge	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 581.00	Venipuncture Arms	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 635.00	Wound Care Model	
C	Medical Assisting			3	3	3	3	3	3	3	18		\$ 898.00	Audiometer	
C	Medical Assisting			3	3	3	3	3	3	3	18	80	\$ 1,477.23	DVD's Thomson Delmar Learning	
C	Medical Assisting			3	3	3	3	3	3	3	18	40	\$ 713.00	Instructional DVD's	
B	Modern Languages			3	3	3	3	3	3	3	18	500	\$ 3,310.00	Instructional supplies related to Prop. 20 Lottery, to general supplies for foreign languages, to Memberships, to new equipment	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 1,268.00	Computer System to control Standard Physics 750 bundle	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 360.00	Digital Balance for large masses 2 to 5 kg	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 228.00	Linear Expansion Apparatus	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 989.58	Items for PHYS 207a and 108a	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 438.00	Mechanical Wave Driver	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 1,089.40	Miscellaneous expense items for 207c and 108A and 108b	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 2,406.31	Miscellaneous expense items for 207b and 108b	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 600.00	Sodium Lamp	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 1,595.00	Spring Cannon (launches projectiles to study 2 D motion)	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 2,799.00	Standard Physics 750 bundle	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 480.00	Steam Generator	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 768.00	Triple Output power supply > 10V, > 1 Amp	
D	PHYS/ASTR			3	3	3	3	3	3	3	18		\$ 1,342.00	Turntable to study rotary motion	
C	Physical Education, Health & Athletics			3	3	3	3	3	3	3	18	200	\$ 428.95	Anatomical study aids from American 3B Scientific	
C	Physical Education, Health & Athletics			3	3	3	3	3	3	3	18	500	\$ 371.00	Portable massage table	
C	Physical Education, Health & Athletics (Priority 1)			3	3	3	3	3	3	3	18	1250	\$ 2,320.00	Automatic External Defibrillator	

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total	Enrollment				
B	Spanish			3	3	3	3	3	3	3	18	350	\$ 550.00	New course guides, evaluatins materials, films, DVDs	
C	Ceramics & Sculpture (priority 2)			3	3	3	3	3	2	17	250	\$ 7,100.00	Peter Puggler 100 Pug Mill (clay mixer)		
C	Ceramics & Sculpture (priority 3)			3	3	3	3	3	2	17	125	\$ 1,200.00	digital projector for ceramics		
C	Ceramics & Sculpture (priority 4)			3	3	3	3	3	2	17	125	\$ 1,300.00	wax pots for bronze casting		
C	Ceramics & Sculpture (priority 5)			3	3	3	3	3	2	17	125	\$ 2,550.00	sculpture modeling stands		
C	Ceramics & Sculpture (priority 6)			3	3	3	3	3	2	17	125	\$ 2,200.00	Lincoln electric MIG 215 welder		
C	Ceramics & Sculpture (priority 7)			3	3	3	3	3	2	17	250	\$ 600.00	metric scales for weighing glaze & casting materials		
C	Ceramics & Sculpture (priority 8)			3	3	3	3	3	2	17	125	\$ 9,200.00	pacific kilns SM-22 ceramic slurry mixer		
C	Ceramics & Sculpture (priority 9)			3	3	3	3	3	2	17	125	\$ 2,600.00	soldner CL50 wheelchair accessible potters		
C	Media Services			2	3	3	3	3	3	17		\$ 1,616.25	Apple laptop computer		
C	Media Services			2	3	3	3	3	3	17		\$ 645.00	Digital audio recorder		
C	Media Services			2	3	3	3	3	3	17		\$ 3,448.00	DVD duplicator		
C	Media Services			2	3	3	3	3	3	17		\$ 3,077.50	DVD/VHS combination player		
C	Media Services			2	3	3	3	3	3	17		\$ 6,465.00	Laptop computer		
C	Media Services			2	3	3	3	3	3	17		\$ 646.50	Multi format VHS player		
C	Media Services			2	3	3	3	3	3	17		\$ 2,155.00	P.A. amplifier, speakers, and microphones		
C	Media Services			2	3	3	3	3	3	17		\$ 1,293.00	Podium P.A.		
C	Media Services			2	3	3	3	3	3	17		\$ 3,739.50	Portable P.A. system		
C	Media Services			2	3	3	3	3	3	17		\$ 1,724.00	Powered speakers		
C	Media Services			2	3	3	3	3	3	17		\$ 2,424.38	Wall screens		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 3,227.00	Mac OSX system software (part D2088LL/A		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 1,154.00	Apple iLife license maintenance (3-year)		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 3,726.00	Adobe Creative Suite Software renewal for concurrent maintenance CLP licenses		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 2,062.00	Fireworks for Win/Mac CLP-E 4.5 Level COMC LIC		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 3,735.00	Autodesk 3D Studio Max Subscription 1 year		
A	Multi-Media Study (MMST)			3	3	3	3	2	3	17		\$ 907.00	2GB PC2-5300 667MHz Fully Buffered DIMM Kit for MacPro Workstation Kingston Technology Corp.		
A	Nursing			3	3	3	3	3	2	17		\$ 3,500.00	equipment		
A	Nursing			3	3	3	3	3	2	17		\$ 2,575.00	Annual Accreditation Costs. NLN, NLNAC, and Director's Fees		
A	Nursing			3	3	3	3	3	2	17		\$ 995.00	Computerized Clinical Placement System (CCPS)		
A	Nursing			3	3	3	3	3	2	17		\$ 2,000.00	Barcode Scanner		
A	Nursing			3	3	3	3	3	2	17	92	\$ 6,500.00	Faculty Office Computers and Student computers in skills lab		

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0							Enrollment	Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total				
A	Nursing			3	3	3	3	3	2	17		\$ 45,000.00	Human Patient Simulator Lab Coordinator	
A	Nursing			3	3	3	3	3	2	17		\$ 4,600.00	Lab fees for Marin Human Patient Simulation Center at IVC	
A	Nursing			3	3	3	3	3	2	17		\$ 550.00	Otolaryngoscope	
A	Nursing			3	3	3	3	3	2	17		\$ 4,200.00	Oxygen and suction headwalls	
A	Nursing			3	3	3	3	3	2	17		\$ 385.00	Pager service for clinical instructors	
A	Nursing			3	3	3	3	3	2	17		\$ 5,240.00	Travel for faculty and director to clinical agencies and parking. Conference leave.	
A	Nursing			3	3	3	3	3	2	17	92	\$ 15,156.00	purchased)	
C	Drama (priority 10)			3	3	3	3	2	2	16		\$ 1,680.00	clothes washer/dryer	
C	Drama (priority 11)			3	3	3	3	2	2	16		\$ 720.00	Industrial iron	
C	Drama (priority 12)			3	3	3	3	2	2	16		\$ 1,120.00	slide compound miter saw	
C	Drama (priority 13)			3	3	3	3	2	2	16		\$ 1,120.00	mig welder	
C	Drama (priority 2)			3	3	3	3	2	2	16		\$ 2,049.60	intercom base station	
C	Drama (priority 3)			3	3	3	3	2	2	16		\$ 6,050.00	headsets & beltpacks for intercom	
C	Drama (priority 4)			3	3	3	3	2	2	16		\$ 896.00	variable speed compact disc players	
C	Drama (priority 5)			3	3	3	3	2	2	16		\$ 107,520.00	new dimming system for Fine Arts Theater	
C	Drama (priority 6)			3	3	3	3	2	2	16		\$ 63,294.00	replacement stage old	
C	Drama (priority 7)			3	3	3	3	2	2	16		\$ 7,833.00	replacement of old inefficient PAR lighting	
C	Drama (priority 8)			3	3	3	3	2	2	16		\$ 2,240.00	serger sewing machine	
C	Drama (priority 9)			3	3	3	3	2	2	16		\$ 3,220.00	dress forms, manequins	
C	Social Sciences			3	2	3	3	3	2	16	400+	\$ 21,100.00	Classroom LCD/ATC projectors and installation	
C	Social Sciences			3	2	3	3	3	2	16	400+	\$ 14,448.00	Classroom maps	
C	Social Sciences			3	2	3	3	3	2	16		\$ 4,600.00	Turntintin.com	
D	Film/Video			2	3	3	3	2	2	15		\$ 876.18	bogen/mamuftrato 190XDB	
D	Film/Video			2	3	3	3	2	2	15		\$ 2,720.00	hi-definition digital video camera	
D	Film/Video			2	3	3	3	2	2	15		\$ 3,350.00	mini HD camcorders	
C	Machine Technology			3	2	2	3	2	2	14		\$ 2,200.00	Digital readout for lathe	
C	Machine Technology			3	2	2	3	2	2	14		\$ 880.00	Knee lift for Bridgeport Milling machine	
C	Machine Technology			3	2	2	3	2	2	14		\$ 2,420.00	Sheet Metal Shear	
D	SPCH			1	2	2	2	3	3	13	300	\$ 275.00	Spot lighting for HC 173	
C	Photo (priority 10)			1	3	2	3	0	2	11		\$ 1,899.00	3800 epson printer stylus pro	
C	Photo (priority 11)			1	3	2	3	0	2	11		\$ 2,799.00	4800 3800 epson printer stylus pro	

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Enrollment	Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total						
C	Photo (priority 12)			1	3	2	3	0	2	11		\$ 760.00	magnetic critique boards 4x8			
C	Photo (priority 13)			1	3	2	3	0	2	11		\$ 22,600.00	enlargers			
C	Photo (priority 14)			1	3	2	3	0	2	11		\$ 5,250.00	lens kits			
C	Photo (priority 15)			1	3	2	3	0	2	11		\$ 449.50	Ganz speed easels full frame			
C	Photo (priority 16)			1	3	2	3	0	2	11		\$ 339.50	GANZE speed easel 8x10			
C	Photo (priority 17)			1	3	2	3	0	2	11		\$ 309.00	35mm developing tanks			
C	Photo (priority 18)			1	3	2	3	0	2	11		\$ 898.00	Hewes developing reels 35mm			
C	Photo (priority 19)			1	3	2	3	0	2	11		\$ 1,999.50	Timers Gra lab enlarger timer			
C	Photo (priority 2)			1	3	2	3	0	2	11		\$ 698.00	Gretamacbeth eye-one calibration system			
C	Photo (priority 20)			1	3	2	3	0	2	11		\$ 1,399.50	Gra lab timer 300			
C	Photo (priority 20)			1	3	2	3	0	2	11		\$ 1,599.50	Gra lab timer 300			
C	Photo (priority 21)			1	3	2	3	0	2	11		\$ 484.85	developer bag 27x30			
C	Photo (priority 22)			1	3	2	3	0	2	11		\$ 2,590.00	easel 14x17			
C	Photo (priority 23)			1	3	2	3	0	2	11		\$ 1,079.00	R.C. print dryer			
C	Photo (priority 24)			1	3	2	3	0	2	11		\$ 2,449.00	Fibr print dryer			
C	Photo (priority 25)			1	3	2	3	0	2	11		\$ 900.00	add mask pro 4/o one software			
C	Photo (priority 26)			1	3	2	3	0	2	11		\$ 900.00	ms word office			
C	Photo (priority 27)			1	3	2	3	0	2	11		\$ 3,500.00	lisences CD burning Roxio toast			
C	Photo (priority 28)			1	3	2	3	0	2	11		\$ 900.00	operating system "Tiger" OS Macs			
C	Photo (priority 29)			1	3	2	3	0	2	11		\$ 2,647.00	archival ink sets for each large format printer			
C	Photo (priority 3)			1	3	2	3	0	2	11		\$ 1,998.00	scanners/V 750 Epson			
C	Photo (priority 30)			1	3	2	3	0	2	11		\$ 6,590.00	photoshop extended CS3 for Mac			
C	Photo (priority 31)			1	3	2	3	0	2	11		\$ 2,080.00	photoshop extended 24 months UPGD plan			
C	Photo (priority 32)			1	3	2	3	0	2	11		\$ 350.00	photoshop extended CS3 Mac DV set media kit			
C	Photo (priority 33)			1	3	2	3	0	2	11		\$ 1,710.00	adobe lightroom CLP-E 4.5 level 3Lic			
C	Photo (priority 34)			1	3	2	3	0	2	11		\$ 1,670.00	lightroom 24 motnhts UPGD plan			
C	Photo (priority 35)			1	3	2	3	0	2	11		\$ 350.00	lightroom CD set/CD V1			
C	Photo (priority 4)			1	3	2	3	0	2	11		\$ 23,588.00	I-Mac apple computers w/20 inch screens			
C	Photo (priority 5)			1	3	2	3	0	2	11		\$ 560.00	external protable hard drive			
C	Photo (priority 6)			1	3	2	3	0	2	11		\$ 1,320.00	slide scanner			
C	Photo (priority 7)			1	3	2	3	0	2	11		\$ 449.00	desktop printer Spson R-8000			

Rating Sheet for Instructional Equipment Requests in Program Review

Date: Spring 2009

Rater: _____

Group	Program Name	Equipment		Rating & rationale: 3,2,1,0									Cost	Comment	Notes:
		Req	Rec	application	instruction	access	outcomes	assessment	evidence	Total	Enrollment				
C	Photo (priority 8)			1	3	2	3	0	2	11		\$ 3,950.00	lighting strips /5000k light		
C	Photo (priority 9)			1	3	2	3	0	2	11		\$ 2,750.00	Apple laptop for projection system		
D	American Sign Language									0	100	\$ 300.00	new books & eval materials required by discipline		
B	Architecture									0					
C	Behavioral Sciences									0					
C	Community Education/Life Long Learning	N/A	N/A							0					
B	Computer Science									0					
B	EOPS									0					
C	Health Center	N/A	N/A							0		\$ 986.00	AED training equipment required for CPR/First Aid Course		
C	Health Center	N/A	N/A							0		\$ 3,141.00	Child, infant, and Annie mannikins		
A	Journalism									0					
C	Mathematics (priority 1)									0		\$ 14,400.00	Desktop Computers (12)		
C	Mathematics (priority 2)									0		\$ 2,400.00	Instructional Software (12)		
C	Other Noncredit	N/A	N/A							0		\$ 500.00	General Office Supplies		
C	Other Noncredit	N/A	N/A							0		\$ 900.00	Mats for Wild Gigong Class		
A	Tech Work Plan-Adm	N/A	N/A							0					
B	Tutoring Program									0		\$ 4,195.00	Accutrack software (2) computer (if accutrack is purchased & implemented, will need computer for student registration &	Not IE	